

Itemized Cost Summary

MADISON COUNTY MINES, FREDERICKTOWN, MO SITE ID = 07 LT
Operable Unit(s): 03

COSTS SEPTEMBER 11, 2014 THROUGH APRIL 12, 2016
CRP# 145836

REGIONAL PAYROLL COSTS	\$125,528.32
HEADQUARTERS PAYROLL COSTS	\$169.84
REGIONAL TRAVEL COSTS	\$7,132.18
COOPERATIVE AGREEMENTS	
MISSOURI DEPT OF HLTH & SR SVC (V97716001)	\$66,263.18
MISSOURI DEPT OF HLTH & SR SVC (V97716101)	\$268,387.35
MISSOURI DEPT. OF NATURAL RESOURCES (V99738107)	\$14,503.16
ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT) CONTRACTS	
ALION SCIENCE AND TECHNOLOGY CORPORATION (EPW13027)	\$2,775.34
GENERAL OFFICE & ADMIN SUPPORT	
CHENEGA LOGISTICS, LLC (EPR71104)	\$126.69
PERFORMANCE-BASED REMEDIAL ACTION CONTRACT	
ENVIRONMENTAL RESTORATION, L.L.C. (EPS71305)	\$43,432.64
START CONTRACTS (STR)	
TETRA TECH EM, INC. (EPS71306)	\$24,034.07
COMPUTER SCIENCES CORPORATION (EPW14004)	\$404.81
TECHNICAL SUPPORT CONTRACTS	
BLACK AND VEATCH (EPS70506)	\$3,477.62
MISCELLANEOUS COSTS (MIS)	\$95,000.00
EPA INDIRECT COSTS	\$354,076.63
Total Site Costs:	<u>\$1,005,311.83</u>